

Survey of Local Government Finances

Utah Municipalities

Fiscal Year Ended June 30, 2007

2007

FY 2007	Entity Name: PERRY CITY			GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
PART I	TAX REVENUES			Amount		Amount
	Property Taxes					
	1.1	Property taxes - (All property taxes not separately listed below.)	T01	355,831	T01	
	1.2	Property Taxes - Debt Service	T01		T01	
	1.3	Property Taxes - RDA Increment	T01		T01	
	1.4	Property Taxes - Library	T01		T01	
	1.5	Property Taxes - Delinquent	T01		T01	
	2	Fee in lieu	T01		T01	
	Local Sales Taxes					
	3.1	General sales tax - Local option	T09	549,740	T09	
	3.2	Highway improvement sales tax	T19		T19	
	3.3	Resort community sales tax	T19		T19	
	3.4	Resort plus sales tax	T19		T19	
	3.5	Energy sales and use tax	T19	47,789	T19	
	3.6	Transient room tax	T19		T19	
	3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
	3.8	Other - specify	T19		T19	
	Franchise Tax					
	4.1	Telephone franchise tax	T15	8,504	T15	
	4.2	Cable TV franchise tax	T15		T15	
	4.3	Water franchise tax	T15		T15	
	4.4	Sewer franchise tax	T15		T15	
	4.5	Other - Specify	T15		T15	
	Licenses, Fees and Permits					
	5.1	Business license fees	T99	7,660	T99	
	5.2	Building permit fees	T99	177,541	T99	
	5.3	Other licenses, permits & taxes - Specify	T99	82,665	T99	
PART II	REVENUES - Other than tax and intergovernmental revenues					
	Utility Sales Revenue / User Fees					
	1.1	Water supply system	A91		A91	226,694
	1.2	Electric power system	A92		A92	
	1.3	Gas supply system	A93		A93	
	1.4	Transit or bus system	A94		A94	
	Other Sales and Service Revenue					
	2.1	Sewer charges	A80		A80	155,767
	2.2	Storm drainage	A80		A80	27,660
				GOVERNMENTAL FUNDS		ENTERPRISE FUNDS

Survey of Local Government Finances

Utah Municipalities
Fiscal Year Ended June 30, 2007

2007

PART II		REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount	Amount
	2.3	Garbage collection / street cleaning	A81		163,509
	3.1	Parks and recreation charges	A61	855	
	3.2	Airports - Include rentals and gross sales of gas and oil.	A01		
	3.3	Parking facilities, lots & meters	A60		
	3.4	Hospital charges received	A36		
	3.5	Cemeteries	A03		
	3.6	Municipal housing rental projects (gross)	A50		
	3.7	Special police services (fire services)	A89		
	4.1	Impact fees	A89	26,020	496,441
	4.2	Connection fees	A89		78,768
	4.3	Plan check fees	A89		
	4.4	Zoning & subdivision fees	A89	15,157	
	4.5	Sale of maps & publications	A89	1,909	
	5	Other miscellaneous fees	A89	76,767	1,164
	Special Assessments				
	6.1	Street cuts and public improvements	U01		
	6.2	Sidewalk & curb repairs	U01		
	6.3	Street lighting charges - Lighting districts	U01		
	6.4	Other special improvement & service	U01		
	Fines and Forfeitures (Circuit Court)				
	7.1	Court fines, bail forfeitures, and moving violations surcharges	U99	42,015	
	7.2	Parking ticket revenue	U99		
	Fines (Justice Court)				
	8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		
	8.2	Parking ticket revenue	U99		
	Interest, Rents and Royalties				
	9	Interest earnings	U20	67,109	46,624
	10	Rents and royalties	U40		
	Miscellaneous				
	11	Other miscellaneous revenue - Specify	U99	16,595	
	12	Proceeds from bond issues	NR	194,559	
	13	Receipts from sale of real property	U11	1,769	1,196,627
				GOVERNMENTAL FUNDS	
				(a)	(b)
				(c)	(d)
				(e)	(f)
				ENTERPRISE FUNDS	

Page 3

Page 4

Survey of Local Government Finances

Utah Municipalities

Fiscal Year Ended June 30, 2007

2007

PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)			Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
					(a)		(b)		(c)		(d)		(e)		(f)
	8.2	All other expenditures - See instructions Specify: WATER	E89		F89		G89		E89		F89		G89		
											399,973				10,000
	8.3	All other expenditures - See instructions Specify	E89		F89		G89		E89		F89		G89		
			GOVERNMENTAL FUNDS						ENTERPRISE FUNDS						
PART V		INTERGOVERNMENTAL EXPENDITURES			Paid to State		Paid to Other Governments				Paid to State		Paid to Other Governments		
	1	Fire	L24		M24				L24		M24				
	2	Highways	L44		M44				L44		M44				
	3	Police	L62		M62				L62		M62				
	4	Sanitation	L81		M81				L81		M81				
	5	Recreation	L61		M61				L61		M61				
	6	Judicial and legal	L25		M25				L25		M25				
	7	All other	L89		M89				L89		M89				
			GOVERNMENTAL FUNDS						ENTERPRISE FUNDS						
PART VI		PERSONNEL EXPENDITURES			Amount						Amount				
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00						Z00						
			GOVERNMENTAL and ENTERPRISE FUNDS												
PART VII		INDEBTEDNESS			Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		
													Revenue and nonguaranteed bonds		Guaranteed bonds
		Long-term Outstanding Debt		(a)		(b)		(c)		(d)		(e)		(f)	
	1.1	Water supply system	19A	498,696	29A		39A	38,559		460,137	44A		41A		
	1.2	Electric supply system	19B		29B		29B				44B		41B		
	1.3	Sewer system	19X	21,500	29X		29X	13,000		8,500	44X		41X		
	1.4	Gas supply system	19C		29C		29C				44C		41C		
	1.5	Transit system	19D		29D		29D				44D		41D		
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T				44T				
			GOVERNMENTAL and ENTERPRISE FUNDS												
PART VII		INDEBTEDNESS (cont.)											Detail of long-term debt outstanding		

Survey of Local Government Finances

Utah Municipalities

Fiscal Year Ended June 30, 2007

2007

				Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds		Guaranteed bonds
		Long-term Outstanding Debt		(a)		(b)		(c)		(d)		(e)		(f)
	1.7	All other purposes	19X	1,970,329	29X		29X	88,329		1,882,000	44X		41X	
				Outstanding balance at beginning of fiscal year		Issued during fiscal year		Retired during fiscal year		Balance at end of fiscal year				
		Other Long-term Obligations		(a)		(b)		(c)		(d)				
	2.1	Capital lease purchase agreements					G89							
	2.2	Accrued leave liability (sick leave and vacation)		8,411		31,487		4,811		31,487				
		Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year		Balance at end of fiscal year								
	3	Total short-term debt	61V		64V									
				(a)		(b)		(c)						
PART VIII		CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		Reserves held for redemption of long- term debt		Unexpended proceeds from sale of bond issues held pending disbursement		All other funds except employee retirement funds						
		Cash and investments held at end of fiscal year	W01		W31		W61							
PART IX		RATES		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS				
	1.	Energy Sales & Use Tax Rate												
	2.	Cable TV Franchise Tax Rate												
	3.	Telephone Franchise Tax Rate												

Survey of Local Government Finances

Utah Municipalities

Fiscal Year Ended June 30, 2007

2007

Remarks:									
PART X		Data supplied by:	Include with audit report submitted to:						
Name (Please print)			Utah State Auditor						
Alan McEwan Jr.			Utah State Capitol Office Complex, E310						
Title: Accounting Consultant			Salt Lake City, UT 84114						
			If you have any questions about the form, call or write:						
Date	Telephone		Kent Godfrey						
12/20/2007	(801) 732-1762		Office of the State Auditor						
			Utah State Capitol Office Complex, E310						
			PO Box 142310						
			Salt Lake City, UT 84114-2310						
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